

ANNUAL PROCUREMENT PLAN

Budget: Revenue

Ministry / Division: Ministry of Education, Secondary and Higher Education Division
 Agency: International Mother Language Institute, I/Ka Segunbagicha, Dhaka-1000
 Procuring Entity Name & Code: International Mother Language Institute

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Estd. Cost In Million Tk.	Time Code For Process	Not Used in goods	Invites Tender	Tender Opening	Tender Evaluation	Approval To Award	Notification of Award	Signing of Contract	Total Time To Contract Signature	Time for Completion of Contract
GR 1	Books and Periodicals RFID Book Tag	No.	8000	OTM/RFQ	HOPE	GOB	0.30	Planned Dates Planned Days Actual Date		01 Dec 22	22 Dec 22	22 Dec 22	29 Dec 22	29 Dec 22	05 Jan 23		05 Feb 23
GR 2	Books and Periodicals Only Books	No.	100	RFQ	HOPE	GOB	0.10	Planned Dates Planned Days Actual Date		01 Dec 22	08 Dec 22	13 Dec 22	15 Dec 22	22 Dec 22	27 Dec 22		11 Jan 23
GR 3	Computer Goods	No.		RFQ	HOPE	GOB	0.20	Planned Dates Planned Days Actual Date		01 Nov 22	08 Nov 22	13 Nov 22	15 Nov 22	22 Nov 22	27 Nov 22		12 Dec 22
GR 4	Other Stationeries (1) Paper	No.	250 R	RFQ	HOPE	GOB	0.125	Planned Dates Planned Days Actual Date		01 Nov 22	08 Nov 22	13 Nov 22	15 Nov 22	22 Nov 22	27 Nov 22		12 Dec 22

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Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Estd. Cost In Million Tk.	Time Code For Process	Not Used in goods	Invites Tender	Tender Opening	Tender Evaluation	Approval To Award	Notification of Award	Signing of Contract	Total Time To Contract Signature	Time for Completion of Contract	
GR 5	Computer & Accessories 1. Interactive Board 2. Projector 3. Projector 4. Digital Camera 5. Large Monitor	No.	1 2	RFQ/OTM	HOPE	GOB	0.50	Planned Dates										
								Planned Days	0	21	0	7	0	7	0	7		
			2					Actual Dates										
GR 6	Furniture (Book Shelf & Book Stand)	No.		RFQ	HOPE	GOB	0.05	Planned Dates										
								Planned Days	0	7	5	23	3	5	5			
								Actual Dates										
GR 7	Medal	No.	4	OTM	HOPE	GOB	1.20	Planned Dates										
								Planned Days	0	21	2	4	2	5				
								Actual Dates										
GR 8	Own Publications of FMLI	No.	2	OTM	HOPE	GOB	1.5	Planned Dates										
								Planned Days	0	21	2	4	2	5				
								Actual Dates										

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Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Estd. Cost In Million Th.	Time Code For Process	Not Used in goods	Invites Tender	Tender Opening	Tender Evaluation	Approval To Award	Notification of Award	Signing of Contract	Total Time To Contract Signature	Time for Completion of Contract
GR 9	Own Publications of IMLI	No.	2	OTM	HOPE	GOB	1.5	Planned Dates Planned Days Actual Dates		16 Nov 22	06 Dec 22	08 Dec 22	12 Dec 22	14 Dec 22	19 Dec 22		19 Jan 23
GR 10	Own Publications of IMLI	No.	2	OTM	HOPE	GOB	1.5	Planned Dates Planned Days Actual Dates		16 Jan 23	06 Feb 23	08 Feb 23	12 Feb 23	14 Feb 23	19 Feb 23		19 Mar 23
GR 11	Own Publications of IMLI	No.	2	OTM	HOPE	GOB	1.5	Planned Dates Planned Days Actual Dates		16 Apr 23	07 May 23	09 May 23	14 May 23	16 May 23	21 May 23		21 Jun 23
	Total value of Goods Procurement						Total: 8.475										

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 Agency: International Mother Language Institute, 1/Ka Segunbagicha, Dhaka-1000
 Procuring Entity Name & Code: International Mother Language Institute

Package No	Description of package SERVICES	Unit	Quantity	Procurement Method & Type	Contracting Authority	Source Of Funds	Est. Cost in Million Tk.	Time code for process		Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening and Evaluation	Negotiation	Approval	Signing of Contract	Total time To Contract Signature	Time For Completion of Contract	
								Planned Dates	Actual Dates											
SR 1	Stage Management, Flower Decoration, Outer Area Decoration, Venue Branding and other events for celebration of IMLD	No.		LCS	HOPE	GOB	2.5	Planned Dates	Actual Dates	29 Dec 22	9 Jan 23	30 Jan 23	02 Feb 23	07 Feb 23	09 Feb 23	09 Feb 23	12 Feb 23		20 Feb 23	
										0	10	21	2	5	2	0	3		8	
SR 2	Air Ticket/Tour Management/ Tour Operator of Seminar resource persons	No.	6	LCS	HOPE	GOB	0.60	Planned Dates	Actual Dates	15 Dec 22	26 Dec 22	16 Jan 23	18 Jan 23	23 Jan 23	25 Jan 23	25 Jan 23	29 Jan 23		08 Feb 23	
										0	10	21	2	5	2	0	4		10	
SR 3	Installation of Bangabandhu Gallery in Archive & Refurbishment of Museum			LCS	HOPE	GOB	0.60	Planned Dates	Actual Dates	01 Dec 22	11 Dec 22	01 Jan 23	03 Jan 23	09 Jan 23	12 Jan 23	12 Jan 23	16 Jan 23		29 Jan 23	
										0	10	21	2	5	2	0	4		13	
Total Value of Service Procurement							Total: 3.70													

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তারিখ: ১৩ শ্রাবণ ১৪২৯
২৮ জুলাই ২০২২

বিষয়: আন্তর্জাতিক মাতৃভাষা ইনস্টিটিউটের ২০২২-২০২৩ অর্থ বছরের ক্রয় পরিকল্পনার বিষয়ে তথ্য অবহিতকরণ।

উপর্যুক্ত বিষয়ের পরিপ্রেক্ষিতে জানানো যাচ্ছে যে, আন্তর্জাতিক মাতৃভাষা ইনস্টিটিউটের ২০২২-২০২৩ অর্থ বছরের জন্য প্রস্তুতকৃত ক্রয় পরিকল্পনার একটি কপি আপনার সদয় অবগতি ও কার্যার্থে প্রেরণ করা হলো।

সংযুক্ত: ২০২২-২০২৩ অর্থ বছরের ক্রয় পরিকল্পনা

২০২২/২৮/২২
(শেখ শামীম ইসলাম)
উপপরিচালক (অর্থ)
আন্তর্জাতিক মাতৃভাষা ইনস্টিটিউট

উপসচিব (অ.দা)
পারফরমেন্স, উদ্ভাবন ও সেবা উন্নয়ন অধিশাখা
মাধ্যমিক ও উচ্চশিক্ষা বিভাগ, শিক্ষা মন্ত্রণালয়